



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	13,516.13
EO facilities, maintenance & cleaning expense	2,068.10
EO administration & stationery expense	3,222.19
ICT & telecommunications expense	1,745.99
Postage expense	15,309.52
Advertising, printing & communication expense	20,013.05
Professional development expense	-
Other expenses	130.00
Travel & Accomodation	-
Total	56,004.98