



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	9,410.11
EO facilities, maintenance & cleaning expense	871.23
EO administration & stationery expense	-
ICT & telecommunications expense	2,019.13
Postage expense	19,317.36
Advertising, printing & communication expense	9,579.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,197.04