



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,051.67
EO administration & stationery expense	3,325.66
ICT & telecommunications expense	290.29
Postage expense	1,502.40
Advertising, printing & communication expense	3,569.86
Professional development expense	-
Other expenses	104.50
Travel & Accomodation	-
Total	10,844.38