



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	149.90
EO administration & stationery expense	271.86
ICT & telecommunications expense	4,805.48
Postage expense	4,894.69
Advertising, printing & communication expense	846.76
Professional development expense	2,400.00
Other expenses	52.83
Travel & Accomodation	-
Total	13,421.52