



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	10,353.46
EO facilities, maintenance & cleaning expense	204.76
EO administration & stationery expense	713.88
ICT & telecommunications expense	572.36
Postage expense	-
Advertising, printing & communication expense	115.75
Professional development expense	-
Other expenses	250.00
Travel & Accomodation	-
Total	12,210.21