



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 17,255.84 |
| EO facilities, maintenance & cleaning expense | 1,080.00 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 371.41 |
| Postage expense | - |
| Advertising, printing & communication expense | 5,958.31 |
| Professional development expense | - |
| Other expenses | 5.23 |
| Travel & Accomodation | - |
| Total | 24,670.79 |