



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	6,098.36
EO facilities, maintenance & cleaning expense	1,293.10
EO administration & stationery expense	-
ICT & telecommunications expense	1,734.53
Postage expense	5,398.63
Advertising, printing & communication expense	5,393.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,917.66