



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,437.21
EO administration & stationery expense	930.98
ICT & telecommunications expense	872.07
Postage expense	676.30
Advertising, printing & communication expense	25,513.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,430.12