



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 2,885.78 |
| EO facilities, maintenance & cleaning expense | 1,020.00 |
| EO administration & stationery expense | 572.20 |
| ICT & telecommunications expense | 866.15 |
| Postage expense | 31,815.65 |
| Advertising, printing & communication expense | 19,117.57 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 56,277.35 |