



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sheed - Shepparton
For the quarter ending in:	September
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	8,843.40
EO facilities, maintenance & cleaning expense	1,578.10
EO administration & stationery expense	1,089.98
ICT & telecommunications expense	1,497.70
Postage expense	378.51
Advertising, printing & communication expense	18,830.87
Professional development expense	-
Other expenses	21.98
Travel & Accomodation	-
Total	32,240.54