



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,835.74
EO facilities, maintenance & cleaning expense	390.00
EO administration & stationery expense	281.52
ICT & telecommunications expense	1,379.63
Postage expense	-
Advertising, printing & communication expense	661.66
Professional development expense	3,365.65
Other expenses	-
Travel & Accomodation	-
Total	9,914.20