



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	14,331.75
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	81.27
ICT & telecommunications expense	1,631.61
Postage expense	27.91
Advertising, printing & communication expense	5,057.93
Professional development expense	-
Other expenses	5.06
Travel & Accomodation	-
Total	21,315.53