



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	14,424.57
EO facilities, maintenance & cleaning expense	583.90
EO administration & stationery expense	499.21
ICT & telecommunications expense	1,629.69
Postage expense	0.67
Advertising, printing & communication expense	714.13
Professional development expense	-
Other expenses	104.55
Travel & Accomodation	-
Total	17,956.72