



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Quilty - Northern Vic**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	552.49
EO administration & stationery expense	1,440.61
ICT & telecommunications expense	928.58
Postage expense	54.68
Advertising, printing & communication expense	2,658.77
Professional development expense	-
Other expenses	5.12
Travel & Accomodation	-
<b>Total</b>	<b>5,640.25</b>