



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ondarchie - Northern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	8,062.65
EO facilities, maintenance & cleaning expense	1,315.00
EO administration & stationery expense	4,697.49
ICT & telecommunications expense	1,623.97
Postage expense	1,330.53
Advertising, printing & communication expense	6,737.40
Professional development expense	-
Other expenses	647.32
Travel & Accomodation	-
Total	24,414.36