



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,002.13
EO facilities, maintenance & cleaning expense	2,023.50
EO administration & stationery expense	337.08
ICT & telecommunications expense	1,618.88
Postage expense	0.01
Advertising, printing & communication expense	1,352.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,334.45