



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	3,674.68
EO facilities, maintenance & cleaning expense	783.07
EO administration & stationery expense	2,188.99
ICT & telecommunications expense	2,778.03
Postage expense	4,164.69
Advertising, printing & communication expense	6,056.62
Professional development expense	-
Other expenses	1,562.82
Travel & Accomodation	-
<b>Total</b>	<b>21,208.90</b>