



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	4,866.06
EO facilities, maintenance & cleaning expense	158.00
EO administration & stationery expense	1,918.05
ICT & telecommunications expense	384.39
Postage expense	919.78
Advertising, printing & communication expense	8,905.98
Professional development expense	-
Other expenses	29.20
Travel & Accomodation	-
Total	17,181.46