



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	36,780.36
EO facilities, maintenance & cleaning expense	250.00
EO administration & stationery expense	343.61
ICT & telecommunications expense	1,549.55
Postage expense	489.96
Advertising, printing & communication expense	3,543.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	42,956.98