



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 1,160.86 |
| EO administration & stationery expense | 4,475.28 |
| ICT & telecommunications expense | 2,883.43 |
| Postage expense | - |
| Advertising, printing & communication expense | 5,827.45 |
| Professional development expense | 2,581.82 |
| Other expenses | 954.57 |
| Travel & Accomodation | - |
| Total | 17,883.41 |