



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,028.25
EO facilities, maintenance & cleaning expense	1,214.60
EO administration & stationery expense	188.68
ICT & telecommunications expense	736.63
Postage expense	923.67
Advertising, printing & communication expense	16,574.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,666.02