



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	10.25
EO facilities, maintenance & cleaning expense	60.70
EO administration & stationery expense	858.63
ICT & telecommunications expense	347.61
Postage expense	-
Advertising, printing & communication expense	3,376.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	4,653.23