



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kennedy - Hawthorn
For the quarter ending in:	September
Financial Year:	20/21

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,504.67
EO facilities, maintenance & cleaning expense	1,025.00
EO administration & stationery expense	2,774.94
ICT & telecommunications expense	150.63
Postage expense	849.19
Advertising, printing & communication expense	5,701.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,006.19</b>