



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	770.40
EO administration & stationery expense	724.96
ICT & telecommunications expense	2,992.32
Postage expense	1,510.93
Advertising, printing & communication expense	12,770.28
Professional development expense	4,400.00
Other expenses	-
Travel & Accomodation	-
Total	23,168.89