



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Finn - Western Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	5,044.99
EO facilities, maintenance & cleaning expense	276.83
EO administration & stationery expense	94.40
ICT & telecommunications expense	1,619.17
Postage expense	220.19
Advertising, printing & communication expense	1,444.13
Professional development expense	-
Other expenses	359.28
Travel & Accomodation	-
Total	9,058.99