



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	8,814.42
EO facilities, maintenance & cleaning expense	1,072.29
EO administration & stationery expense	106.59
ICT & telecommunications expense	145.44
Postage expense	-
Advertising, printing & communication expense	2,701.68
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,840.42