



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,526.40
EO facilities, maintenance & cleaning expense	388.26
EO administration & stationery expense	1,320.32
ICT & telecommunications expense	2,685.67
Postage expense	694.77
Advertising, printing & communication expense	2,576.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,191.66