



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	363.64
EO administration & stationery expense	308.92
ICT & telecommunications expense	1,542.34
Postage expense	5,351.43
Advertising, printing & communication expense	8,969.56
Professional development expense	-
Other expenses	1,236.84
Travel & Accomodation	-
<b>Total</b>	<b>17,772.73</b>