



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	849.60
EO administration & stationery expense	296.15
ICT & telecommunications expense	818.14
Postage expense	545.00
Advertising, printing & communication expense	819.41
Professional development expense	-
Other expenses	18.86
Travel & Accomodation	-
<b>Total</b>	<b>3,347.16</b>