



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	630.52
EO facilities, maintenance & cleaning expense	370.00
EO administration & stationery expense	3,901.21
ICT & telecommunications expense	1,355.74
Postage expense	716.24
Advertising, printing & communication expense	18,904.40
Professional development expense	-
Other expenses	19.99
Travel & Accomodation	-
Total	25,898.10