



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	15,354.86
EO facilities, maintenance & cleaning expense	1,621.80
EO administration & stationery expense	2,551.77
ICT & telecommunications expense	702.24
Postage expense	307.23
Advertising, printing & communication expense	12,656.68
Professional development expense	7,900.00
Other expenses	-
Travel & Accomodation	-
Total	41,094.58