



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,089.84
EO facilities, maintenance & cleaning expense	2,721.83
EO administration & stationery expense	2,531.76
ICT & telecommunications expense	1,446.46
Postage expense	4,275.38
Advertising, printing & communication expense	21,659.85
Professional development expense	-
Other expenses	84.82
Travel & Accomodation	-
Total	33,809.94