



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	1,623.13
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	3,838.17
ICT & telecommunications expense	844.46
Postage expense	-
Advertising, printing & communication expense	9,779.63
Professional development expense	-
Other expenses	5.70
Travel & Accomodation	-
Total	16,451.09