



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	23,025.96
EO facilities, maintenance & cleaning expense	170.00
EO administration & stationery expense	-336.37
ICT & telecommunications expense	313.24
Postage expense	1,985.70
Advertising, printing & communication expense	487.64
Professional development expense	-727.30
Other expenses	45.00
Travel & Accomodation	-
Total	24,963.87