



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	455.46
EO administration & stationery expense	27.90
ICT & telecommunications expense	906.93
Postage expense	1,341.88
Advertising, printing & communication expense	5,612.80
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,344.97