



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	8,150.17
EO facilities, maintenance & cleaning expense	585.48
EO administration & stationery expense	997.41
ICT & telecommunications expense	612.68
Postage expense	127.00
Advertising, printing & communication expense	24,563.81
Professional development expense	813.64
Other expenses	-
Travel & Accomodation	-
Total	35,850.19