



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,675.67
EO facilities, maintenance & cleaning expense	707.15
EO administration & stationery expense	3,417.29
ICT & telecommunications expense	2,637.94
Postage expense	12,294.29
Advertising, printing & communication expense	9,342.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,074.43