



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 1,753.28 |
| EO administration & stationery expense | 652.09 |
| ICT & telecommunications expense | 5,609.87 |
| Postage expense | 3,170.31 |
| Advertising, printing & communication expense | 14,360.97 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 25,546.52 |