



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ondarchie - Northern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,269.40
EO facilities, maintenance & cleaning expense	1,769.10
EO administration & stationery expense	1,266.52
ICT & telecommunications expense	1,629.59
Postage expense	1,547.87
Advertising, printing & communication expense	2,553.08
Professional development expense	-
Other expenses	422.73
Travel & Accomodation	-
Total	14,458.29