



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 4,910.71 |
| EO facilities, maintenance & cleaning expense | 852.74 |
| EO administration & stationery expense | 122.30 |
| ICT & telecommunications expense | 1,734.30 |
| Postage expense | 24,165.78 |
| Advertising, printing & communication expense | 13,925.69 |
| Professional development expense | - |
| Other expenses | 1,072.13 |
| Travel & Accomodation | -359.11 |
| Total | 46,424.54 |