



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-410.73
EO facilities, maintenance & cleaning expense	145.46
EO administration & stationery expense	554.72
ICT & telecommunications expense	1,173.36
Postage expense	-21,042.73
Advertising, printing & communication expense	8,250.12
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	-10,875.25