



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,953.86
EO facilities, maintenance & cleaning expense	418.86
EO administration & stationery expense	715.63
ICT & telecommunications expense	704.11
Postage expense	8,943.83
Advertising, printing & communication expense	8,245.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,981.35