



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,686.86
EO facilities, maintenance & cleaning expense	4,165.91
EO administration & stationery expense	2,693.10
ICT & telecommunications expense	1,052.09
Postage expense	-
Advertising, printing & communication expense	1,895.46
Professional development expense	-
Other expenses	28.34
Travel & Accomodation	-
<b>Total</b>	<b>15,521.76</b>