



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,978.07
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	192.39
ICT & telecommunications expense	2,107.66
Postage expense	-
Advertising, printing & communication expense	3,324.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>8,602.39</b>