



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,311.87
EO facilities, maintenance & cleaning expense	1,400.00
EO administration & stationery expense	259.59
ICT & telecommunications expense	1,023.74
Postage expense	-
Advertising, printing & communication expense	933.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,928.66