



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,008.31
EO facilities, maintenance & cleaning expense	1,610.81
EO administration & stationery expense	1,775.68
ICT & telecommunications expense	3,077.43
Postage expense	637.46
Advertising, printing & communication expense	3,835.51
Professional development expense	-
Other expenses	135.30
Travel & Accomodation	-
Total	13,080.50