



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Scott - Preston
For the quarter ending in:	March
Financial Year:	19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	19,082.29
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	-403.43
Postage expense	-
Advertising, printing & communication expense	211.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,890.15