



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	505.18
EO facilities, maintenance & cleaning expense	1,088.53
EO administration & stationery expense	2,362.72
ICT & telecommunications expense	726.41
Postage expense	2,146.38
Advertising, printing & communication expense	6,963.78
Professional development expense	420.00
Other expenses	450.00
Travel & Accomodation	-
Total	14,663.00