



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,398.95
EO facilities, maintenance & cleaning expense	667.65
EO administration & stationery expense	2,472.94
ICT & telecommunications expense	3,779.71
Postage expense	470.37
Advertising, printing & communication expense	6,188.08
Professional development expense	-
Other expenses	15.53
Travel & Accomodation	-
<b>Total</b>	<b>16,993.23</b>