



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	695.00
EO administration & stationery expense	373.89
ICT & telecommunications expense	1,643.93
Postage expense	9,292.07
Advertising, printing & communication expense	8,378.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,383.79